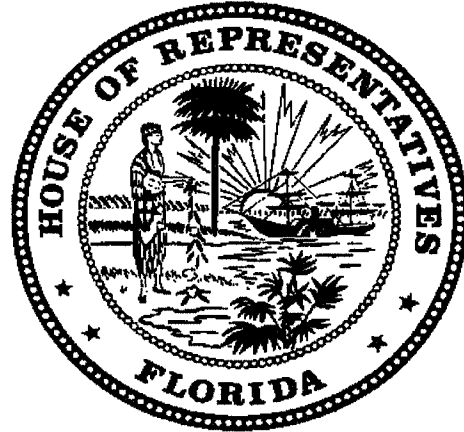




The Florida

Senate



The Florida

House of Representatives

2011-2012 and 2012-2013

Clerks of Court

Unit Cost Budgets

Final Conference Report

for House Bill 5001

March 6, 2012



The Florida House of Representatives

Appropriations Committee

Denise Grimsley, Chair

MEMORANDUM

To: Bob Ward, Clerk
From: Representative Denise Grimsley
Appropriations Committee
Date: 03/06/2012
Subject: Clerks of Court Unit Cost Budgets

For the 2012-2013 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled "Clerks of Court Unit Cost Budget," dated March 6, 2012.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Clerks of Court.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Clerks of Court.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

2011-2012 Clerk of Court Unit Cost Budget
March 6, 2012

Clerk of Court	Circuit Criminal Estimated Funding	Circuit Criminal Estimated Cases	Circuit Criminal Unit Cost
Alachua	1,254,652	13,277	94
Baker	131,299	1,133	116
Bay	746,137	12,267	61
Bradford	155,928	1,235	126
Brevard	2,644,112	25,729	103
Broward	7,480,110	54,814	136
Calhoun	93,071	740	126
Charlotte	516,614	4,805	108
Citrus	343,163	4,843	71
Clay	316,818	4,994	63
Collier	1,220,261	6,435	190
Columbia	275,997	3,403	81
Desoto	176,760	1,425	124
Dixie	90,714	751	121
Duval	2,364,026	26,199	90
Escambia	1,659,835	18,442	90
Flagler	271,092	2,869	94
Franklin	119,918	691	174
Gadsden	151,515	2,583	59
Gilchrist	81,916	405	202
Glades	88,582	658	135
Gulf	97,924	434	226
Hamilton	127,449	1,440	89
Hardee	181,901	824	221
Hendry	99,934	2,249	44
Hernando	677,524	6,789	100
Highlands	382,277	3,418	112
Hillsborough	5,995,993	133,669	45
Holmes	74,350	907	82
Indian River	697,909	4,513	155
Jackson	199,286	2,040	98
Jefferson	85,492	621	138
Lafayette	72,886	244	299
Lake	1,385,652	7,443	186
Lee	1,470,934	22,195	66

2011-2012 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Circuit Criminal Estimated Funding	Circuit Criminal Estimated Cases	Circuit Criminal Unit Cost
Leon	1,272,802	9,851	129
Levy	153,860	1,616	95
Liberty	72,364	347	209
Madison	81,888	2,131	38
Manatee	1,240,991	11,539	108
Marion	1,441,419	12,855	112
Martin	597,858	4,371	137
Miami-Dade	12,263,481	127,569	96
Monroe	867,979	6,195	140
Nassau	395,735	2,809	141
Okaloosa	711,867	7,461	95
Okeechobee	446,932	2,881	155
Orange	4,755,938	38,844	122
Osceola	1,335,851	19,052	70
Palm Beach	4,507,106	35,507	127
Pasco	2,976,356	47,185	63
Pinellas	4,367,909	57,358	76
Polk	3,144,601	27,102	116
Putnam	482,136	6,166	78
Santa Rosa	420,360	9,158	46
Sarasota	1,432,535	13,237	108
Seminole	1,381,168	11,843	117
St. Johns	684,068	6,245	110
St. Lucie	1,736,016	52,426	33
Sumter	361,910	2,304	157
Suwannee	229,599	2,282	101
Taylor	167,228	2,028	82
Union	79,098	574	138
Volusia	2,475,597	20,723	119
Wakulla	117,069	1,074	109
Walton	241,721	2,302	105
Washington	158,016	1,072	147
Total	82,333,488	922,902	

2011-2012 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	County Criminal Estimated Funding	County Criminal Estimated Cases	County Criminal Unit Cost
Alachua	1,008,631	22,122	46
Baker	62,417	1,198	52
Bay	574,298	25,870	22
Bradford	103,247	1,700	61
Brevard	2,878,766	27,578	104
Broward	4,626,321	145,516	32
Calhoun	82,713	1,053	79
Charlotte	365,306	8,693	42
Citrus	193,070	3,801	51
Clay	583,396	3,983	146
Collier	1,563,975	8,787	178
Columbia	255,701	3,492	73
Desoto	83,434	1,085	77
Dixie	90,007	1,336	67
Duval	3,290,068	54,800	60
Escambia	1,362,861	21,144	64
Flagler	124,950	3,033	41
Franklin	168,983	1,553	109
Gadsden	143,560	6,110	23
Gilchrist	76,975	545	141
Glades	8,858	868	10
Gulf	49,123	598	82
Hamilton	83,667	782	107
Hardee	77,044	1,091	71
Hendry	245,992	2,922	84
Hernando	449,063	4,221	106
Highlands	201,176	5,022	40
Hillsborough	3,327,825	91,791	36
Holmes	69,091	1,911	36
Indian River	371,540	8,587	43
Jackson	196,320	5,888	33
Jefferson	85,492	838	102
Lafayette	40,060	450	89
Lake	801,235	5,228	153
Lee	2,369,049	36,266	65

2011-2012 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	County Criminal Estimated Funding	County Criminal Estimated Cases	County Criminal Unit Cost
Leon	995,485	29,937	33
Levy	238,174	1,442	165
Liberty	52,094	404	129
Madison	59,266	989	60
Manatee	809,147	8,951	90
Marion	665,192	7,129	93
Martin	389,083	4,819	81
Miami-Dade	3,380,417	154,659	22
Monroe	649,185	25,946	25
Nassau	308,922	3,066	101
Okaloosa	638,044	18,622	34
Okeechobee	145,211	2,641	55
Orange	3,719,991	38,019	98
Osceola	1,144,709	12,689	90
Palm Beach	4,019,803	123,281	33
Pasco	1,557,419	106,574	15
Pinellas	3,798,191	55,931	68
Polk	2,241,496	24,968	90
Putnam	262,642	7,419	35
Santa Rosa	619,054	7,586	82
Sarasota	1,127,642	20,122	56
Seminole	990,279	14,253	69
St. Johns	510,238	7,107	72
St. Lucie	909,452	17,931	51
Sumter	271,578	1,241	219
Suwannee	157,718	1,728	91
Taylor	86,395	2,236	39
Union	64,179	483	133
Volusia	1,533,229	28,380	54
Wakulla	69,947	1,257	56
Walton	344,062	5,538	62
Washington	86,777	2,464	35
Total	57,859,233	1,254,003	

2011-2012 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Juvenile Delinquency Estimated Funding	Juvenile Delinquency Estimated Cases	Juvenile Delinquency Unit Cost
Alachua	208,166	3,937	53
Baker	32,630	228	143
Bay	273,010	1,957	140
Bradford	30,786	171	180
Brevard	396,178	4,878	81
Broward	1,014,183	24,117	42
Calhoun	8,751	498	18
Charlotte	169,913	3,619	47
Citrus	100,541	583	172
Clay	156,389	1,755	89
Collier	211,086	1,780	119
Columbia	41,301	562	73
Desoto	70,663	730	97
Dixie	25,893	76	341
Duval	472,654	9,472	50
Escambia	312,245	5,640	55
Flagler	31,261	798	39
Franklin	12,609	96	131
Gadsden	67,159	306	219
Gilchrist	16,776	74	227
Glades	13,305	107	124
Gulf	18,223	73	250
Hamilton	29,409	171	172
Hardee	45,867	305	150
Hendry	53,173	477	111
Hernando	124,688	1,059	118
Highlands	119,407	3,378	35
Hillsborough	1,199,026	15,887	75
Holmes	14,049	93	151
Indian River	167,744	1,736	97
Jackson	29,023	299	97
Jefferson	474	202	2
Lafayette	12,173	21	580
Lake	223,096	2,401	93
Lee	208,159	4,902	42

2011-2012 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Juvenile Delinquency Estimated Funding	Juvenile Delinquency Estimated Cases	Juvenile Delinquency Unit Cost
Leon	168,302	4,928	34
Levy	64,405	611	105
Liberty	11,014	44	250
Madison	13,267	187	71
Manatee	215,488	11,574	19
Marion	209,957	2,583	81
Martin	175,015	1,769	99
Miami-Dade	1,888,478	17,792	106
Monroe	60,680	878	69
Nassau	35,686	1,139	31
Okaloosa	135,255	1,852	73
Okeechobee	34,298	632	54
Orange	1,021,772	17,882	57
Osceola	349,972	6,313	55
Palm Beach	752,353	8,224	91
Pasco	524,238	25,056	21
Pinellas	917,272	12,360	74
Polk	786,161	11,500	68
Putnam	75,470	917	82
Santa Rosa	157,064	1,455	108
Sarasota	152,629	3,570	43
Seminole	435,341	4,191	104
St. Johns	43,887	1,304	34
St. Lucie	495,617	4,284	116
Sumter	57,560	198	291
Suwannee	64,054	394	163
Taylor	12,461	394	32
Union	34,452	80	431
Volusia	499,505	6,090	82
Wakulla	50,723	265	191
Walton	40,356	383	105
Washington	5,480	206	27
Total	15,398,222	244,487	

2011-2012 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Criminal Traffic Estimated Funding	Criminal Traffic Estimated Cases	Criminal Traffic Unit Cost
Alachua	621,299	17,529	35
Baker	86,710	1,122	77
Bay	309,858	11,122	28
Bradford	59,892	1,162	52
Brevard	1,147,271	19,920	58
Broward	3,726,053	168,098	22
Calhoun	35,926	534	67
Charlotte	286,346	5,972	48
Citrus	173,548	2,607	67
Clay	258,283	4,652	56
Collier	306,135	10,387	29
Columbia	111,871	2,352	48
Desoto	63,391	2,241	28
Dixie	9,224	897	10
Duval	1,599,533	73,456	22
Escambia	338,609	16,678	20
Flagler	74,457	1,925	39
Franklin	62,847	428	147
Gadsden	111,176	2,896	38
Gilchrist	62,187	336	185
Glades	97,369	952	102
Gulf	45,417	1,499	30
Hamilton	(340)	1,062	(0)
Hardee	85,137	1,572	54
Hendry	136,730	2,138	64
Hernando	260,432	3,472	75
Highlands	185,059	3,100	60
Hillsborough	3,307,001	54,652	61
Holmes	59,369	1,438	41
Indian River	124,959	3,843	33
Jackson	88,299	2,637	33
Jefferson	31,357	366	86
Lafayette	15,637	178	88
Lake	596,199	5,645	106
Lee	1,213,099	25,264	48

2011-2012 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Criminal Traffic Estimated Funding	Criminal Traffic Estimated Cases	Criminal Traffic Unit Cost
Leon	494,242	9,469	52
Levy	113,233	1,037	109
Liberty	30,064	411	73
Madison	55,361	1,592	35
Manatee	462,928	10,339	45
Marion	527,951	8,308	64
Martin	366,493	3,587	102
Miami-Dade	8,114,256	461,664	18
Monroe	300,863	3,974	76
Nassau	89,863	4,999	18
Okaloosa	369,947	13,160	28
Okeechobee	86,330	2,131	41
Orange	3,382,064	168,597	20
Osceola	803,263	16,282	49
Palm Beach	4,377,442	153,229	29
Pasco	1,076,860	100,928	11
Pinellas	1,936,336	39,277	49
Polk	766,017	18,812	41
Putnam	213,855	2,650	81
Santa Rosa	349,683	6,618	53
Sarasota	722,849	16,109	45
Seminole	1,197,289	13,675	88
St. Johns	384,914	3,494	110
St. Lucie	392,391	12,815	31
Sumter	90,728	1,781	51
Suwannee	57,948	1,743	33
Taylor	34,941	1,216	29
Union	6,476	232	28
Volusia	1,109,906	19,502	57
Wakulla	38,253	839	46
Walton	213,061	3,504	61
Washington	50,895	1,496	34
Total	43,907,044	1,562,035	

2011-2012 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Circuit Civil Estimated Funding	Circuit Civil Estimated Cases	Circuit Civil Unit Cost
Alachua	514,884	9,521	54
Baker	34,982	493	71
Bay	532,322	7,065	75
Bradford	69,478	477	146
Brevard	2,351,311	32,071	73
Broward	8,505,699	283,896	30
Calhoun	14,526	222	65
Charlotte	611,101	13,631	45
Citrus	579,850	5,293	110
Clay	681,669	6,805	100
Collier	1,366,929	21,177	65
Columbia	154,391	1,744	89
Desoto	67,187	1,564	43
Dixie	71,170	346	206
Duval	2,669,242	48,753	55
Escambia	617,332	18,317	34
Flagler	364,360	6,839	53
Franklin	84,220	833	101
Gadsden	282,584	1,981	143
Gilchrist	79,497	215	370
Glades	42,244	315	134
Gulf	48,214	829	58
Hamilton	31,847	369	86
Hardee	159,997	425	376
Hendry	141,940	1,135	125
Hernando	517,783	8,615	60
Highlands	193,140	3,174	61
Hillsborough	4,052,881	329,569	12
Holmes	23,331	399	58
Indian River	654,295	7,077	92
Jackson	152,242	1,024	149
Jefferson	82,335	320	257
Lafayette	30,791	168	183
Lake	930,121	13,588	68
Lee	1,950,018	44,802	44

2011-2012 Clerk of Court Unit Cost Budget
March 6, 2012

Clerk of Court	Circuit Civil Estimated Funding	Circuit Civil Estimated Cases	Circuit Civil Unit Cost
Leon	753,258	11,530	65
Levy	100,148	1,050	95
Liberty	21,062	104	203
Madison	72,896	325	224
Manatee	1,325,415	21,000	63
Marion	660,177	13,819	48
Martin	676,453	7,727	88
Miami-Dade	10,662,564	229,729	46
Monroe	568,708	5,050	113
Nassau	242,506	3,041	80
Okaloosa	496,835	14,318	35
Okeechobee	204,496	1,733	118
Orange	3,654,831	90,455	40
Osceola	1,126,816	32,279	35
Palm Beach	5,784,479	96,623	60
Pasco	1,841,989	29,213	63
Pinellas	3,066,070	46,509	66
Polk	1,211,832	24,251	50
Putnam	177,956	1,780	100
Santa Rosa	262,479	4,633	57
Sarasota	1,263,453	32,980	38
Seminole	1,367,238	22,303	61
St. Johns	707,667	7,507	94
St. Lucie	1,172,215	24,054	49
Sumter	349,046	2,834	123
Suwannee	159,400	876	182
Taylor	89,679	604	148
Union	71,446	234	305
Volusia	1,488,988	24,646	60
Wakulla	83,500	1,104	76
Walton	347,702	5,019	69
Washington	86,402	826	105
Total	68,761,614	1,638,439	

2011-2012 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	County Civil Estimated Funding	County Civil Estimated Cases	County Civil Unit Cost
Alachua	489,328	31,016	16
Baker	33,362	513	65
Bay	222,358	5,938	37
Bradford	60,426	746	81
Brevard	1,276,084	30,400	42
Broward	3,879,839	430,459	9
Calhoun	44,152	197	224
Charlotte	469,663	11,830	40
Citrus	195,842	3,702	53
Clay	335,002	5,950	56
Collier	1,039,507	13,439	77
Columbia	126,393	3,332	38
Desoto	68,070	978	70
Dixie	55,390	534	104
Duval	1,643,612	47,091	35
Escambia	351,128	11,020	32
Flagler	123,503	3,157	39
Franklin	61,304	233	263
Gadsden	150,423	3,655	41
Gilchrist	35,011	215	163
Glades	28,222	132	214
Gulf	55,631	332	168
Hamilton	28,152	601	47
Hardee	35,999	419	86
Hendry	86,320	972	89
Hernando	274,835	5,443	50
Highlands	73,389	1,819	40
Hillsborough	2,900,411	182,648	16
Holmes	28,201	509	55
Indian River	326,998	4,074	80
Jackson	107,529	1,340	80
Jefferson	43,810	250	175
Lafayette	33,118	131	253
Lake	599,592	10,101	59
Lee	1,101,506	23,969	46

2011-2012 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	County Civil Estimated Funding	County Civil Estimated Cases	County Civil Unit Cost
Leon	829,358	15,555	53
Levy	42,298	924	46
Liberty	17,178	113	152
Madison	29,445	438	67
Manatee	454,210	21,257	21
Marion	483,502	11,872	41
Martin	268,848	4,686	57
Miami-Dade	8,519,812	217,112	39
Monroe	266,732	3,261	82
Nassau	216,670	1,927	112
Okaloosa	264,035	12,795	21
Okeechobee	49,672	2,082	24
Orange	3,264,469	64,304	51
Osceola	496,808	13,212	38
Palm Beach	2,827,064	84,152	34
Pasco	1,052,047	26,016	40
Pinellas	2,007,173	36,312	55
Polk	1,241,759	21,207	59
Putnam	181,428	2,041	89
Santa Rosa	170,978	3,645	47
Sarasota	639,211	25,966	25
Seminole	843,802	19,754	43
St. Johns	249,975	6,108	41
St. Lucie	772,449	12,504	62
Sumter	77,073	1,130	68
Suwannee	135,212	1,473	92
Taylor	39,859	394	101
Union	86,610	243	356
Volusia	1,209,173	17,056	71
Wakulla	77,509	851	91
Walton	112,674	1,862	61
Washington	70,991	405	175
Total	43,382,135	1,472,630	

2011-2012 Clerk of Court Unit Cost Budget
March 6, 2012

Clerk of Court	Civil Traffic Estimated Funding	Civil Traffic Estimated Cases	Civil Traffic Unit Cost
Alachua	759,366	86,350	9
Baker	105,979	12,759	8
Bay	378,715	75,662	5
Bradford	73,202	24,746	3
Brevard	1,402,220	60,036	23
Broward	4,554,065	642,505	7
Calhoun	66,719	7,593	9
Charlotte	531,785	41,535	13
Citrus	160,933	14,228	11
Clay	346,620	35,996	10
Collier	693,979	77,178	9
Columbia	136,731	26,953	5
Desoto	81,420	11,991	7
Dixie	52,271	5,193	10
Duval	1,954,985	366,473	5
Escambia	508,672	81,713	6
Flagler	223,370	15,270	15
Franklin	76,812	3,592	21
Gadsden	142,479	23,710	6
Gilchrist	76,007	2,451	31
Glades	119,006	7,242	16
Gulf	55,510	4,858	11
Hamilton	83,609	14,089	6
Hardee	104,057	15,866	7
Hendry	167,115	11,807	14
Hernando	320,879	42,114	8
Highlands	226,623	12,354	18
Hillsborough	4,071,572	299,994	14
Holmes	72,662	11,213	6
Indian River	355,654	43,315	8
Jackson	107,921	17,355	6
Jefferson	38,325	12,797	3
Lafayette	19,112	2,305	8
Lake	894,299	64,118	14
Lee	1,494,815	133,223	11

2011-2012 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Civil Traffic Estimated Funding	Civil Traffic Estimated Cases	Civil Traffic Unit Cost
Leon	604,074	110,985	5
Levy	138,396	11,440	12
Liberty	36,745	3,462	11
Madison	67,664	17,810	4
Manatee	565,801	95,441	6
Marion	619,769	36,496	17
Martin	447,936	36,030	12
Miami-Dade	12,173,834	2,122,111	6
Monroe	367,721	109,538	3
Nassau	109,833	22,872	5
Okaloosa	452,157	52,987	9
Okeechobee	105,514	13,862	8
Orange	4,483,202	767,750	6
Osceola	981,766	78,079	13
Palm Beach	5,350,207	550,370	10
Pasco	1,244,960	120,192	10
Pinellas	2,366,633	193,648	12
Polk	936,243	101,648	9
Putnam	174,972	12,766	14
Santa Rosa	427,390	36,899	12
Sarasota	883,482	122,145	7
Seminole	1,463,509	157,811	9
St. Johns	470,451	38,711	12
St. Lucie	873,386	82,964	11
Sumter	138,619	18,465	8
Suwannee	70,825	16,618	4
Taylor	42,706	6,297	7
Union	7,915	2,667	3
Volusia	1,356,551	146,536	9
Wakulla	103,425	9,835	11
Walton	140,291	19,833	7
Washington	85,189	12,805	7
Total	57,748,655	7,488,036	

2011-2012 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Probate Estimated Funding	Probate Estimated Cases	Probate Unit Cost
Alachua	298,581	6,241	48
Baker	15,792	259	61
Bay	106,517	2,008	53
Bradford	20,297	195	104
Brevard	622,518	11,200	56
Broward	1,719,987	33,691	51
Calhoun	12,849	141	91
Charlotte	375,918	5,150	73
Citrus	187,025	3,195	59
Clay	41,204	964	43
Collier	488,405	5,011	97
Columbia	45,308	674	67
Desoto	62,118	272	228
Dixie	27,695	254	109
Duval	487,175	11,372	43
Escambia	396,464	6,444	62
Flagler	100,804	1,180	85
Franklin	4,697	140	34
Gadsden	14,192	1,861	8
Gilchrist	24,233	145	167
Glades	3,958	188	21
Gulf	14,313	140	102
Hamilton	2,108	579	4
Hardee	11,714	328	36
Hendry	37,981	236	161
Hernando	297,925	3,205	93
Highlands	198,908	1,886	105
Hillsborough	1,363,863	26,187	52
Holmes	5,283	222	24
Indian River	135,981	4,429	31
Jackson	50,036	740	68
Jefferson	4,306	175	25
Lafayette	20,421	69	296
Lake	279,840	3,749	75
Lee	484,892	10,781	45

2011-2012 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Probate Estimated Funding	Probate Estimated Cases	Probate Unit Cost
Leon	379,330	4,707	81
Levy	37,628	345	109
Liberty	4,469	82	55
Madison	29,482	209	141
Manatee	301,442	6,167	49
Marion	349,561	6,008	58
Martin	127,688	2,555	50
Miami-Dade	2,479,949	53,710	46
Monroe	96,781	1,141	85
Nassau	47,752	667	72
Okaloosa	116,417	4,811	24
Okeechobee	58,687	499	118
Orange	814,903	13,563	60
Osceola	235,526	2,796	84
Palm Beach	2,299,222	31,149	74
Pasco	1,337,079	8,259	162
Pinellas	1,636,537	19,489	84
Polk	649,885	9,588	68
Putnam	65,075	1,112	59
Santa Rosa	156,396	1,244	126
Sarasota	511,599	14,418	35
Seminole	221,124	3,301	67
St. Johns	198,785	2,044	97
St. Lucie	386,735	10,223	38
Sumter	61,785	1,144	54
Suwannee	66,682	612	109
Taylor	25,001	215	116
Union	7,471	87	86
Volusia	527,725	8,435	63
Wakulla	21,115	514	41
Walton	47,708	715	67
Washington	4,766	315	15
Total	21,267,617	355,121	

2011-2012 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Family Estimated Funding	Family Estimated Cases	Family Unit Cost
Alachua	579,561	24,190	24
Baker	71,724	943	76
Bay	155,834	8,953	17
Bradford	77,574	850	91
Brevard	1,276,119	26,050	49
Broward	2,842,717	144,426	20
Calhoun	49,351	461	107
Charlotte	430,941	12,018	36
Citrus	94,089	4,734	20
Clay	461,955	6,543	71
Collier	1,000,985	8,755	114
Columbia	134,605	3,636	37
Desoto	58,713	738	80
Dixie	67,976	613	111
Duval	876,974	40,876	21
Escambia	1,014,638	32,970	31
Flagler	47,497	2,527	19
Franklin	36,980	359	103
Gadsden	47,092	1,280	37
Gilchrist	66,749	663	101
Glades	23,154	681	34
Gulf	32,001	422	76
Hamilton	35,869	806	45
Hardee	102,914	1,165	88
Hendry	78,964	1,280	62
Hernando	331,441	5,428	61
Highlands	165,116	3,042	54
Hillsborough	1,625,749	93,951	17
Holmes	12,159	598	20
Indian River	404,637	4,496	90
Jackson	47,551	2,372	20
Jefferson	3,445	337	10
Lafayette	8,660	200	43
Lake	529,699	13,078	41
Lee	1,353,621	20,120	67

2011-2012 Clerk of Court Unit Cost Budget
March 6, 2012

Clerk of Court	Family Estimated Funding	Family Estimated Cases	Family Unit Cost
Leon	643,021	10,836	59
Levy	105,126	1,361	77
Liberty	54,696	269	203
Madison	14,512	741	20
Manatee	528,047	21,225	25
Marion	856,712	14,679	58
Martin	370,664	3,566	104
Miami-Dade	7,536,605	169,942	44
Monroe	19,365	2,743	7
Nassau	173,835	3,074	57
Okaloosa	442,287	22,217	20
Okeechobee	150,685	1,349	112
Orange	3,501,208	50,020	70
Osceola	655,799	15,739	42
Palm Beach	2,663,198	46,286	58
Pasco	971,434	16,929	57
Pinellas	2,195,022	29,817	74
Polk	1,520,900	25,419	60
Putnam	449,022	4,618	97
Santa Rosa	442,161	6,324	70
Sarasota	996,253	21,782	46
Seminole	740,839	11,326	65
St. Johns	489,064	3,567	137
St. Lucie	900,615	9,381	96
Sumter	125,685	1,788	70
Suwannee	180,555	1,762	102
Taylor	38,261	905	42
Union	39,469	406	97
Volusia	972,853	18,871	52
Wakulla	93,269	844	111
Walton	98,387	2,126	46
Washington	38,802	1,299	30
Total	42,155,406	997,707	

2011-2012 Clerk of Court Unit Cost Budget
March 6, 2012

Clerk of Court	Juvenile Dependency Estimated Funding	Juvenile Dependency Estimated Cases	Juvenile Dependency Unit Cost	Total Estimated Funding
Alachua	138,777	4,553	30	5,873,245
Baker	17,570	35	502	592,466
Bay	223,371	625	357	3,522,421
Bradford	25,189	31	813	676,017
Brevard	324,146	1,520	213	14,318,724
Broward	829,786	1,718	483	39,178,761
Calhoun	7,160	31	231	415,217
Charlotte	29,985	186	161	3,787,571
Citrus	82,251	710	116	2,110,313
Clay	125,583	1,974	64	3,306,919
Collier	77,954	939	83	7,969,217
Columbia	33,791	226	150	1,316,091
Desoto	70,663	125	565	802,418
Dixie	6,473	62	104	496,814
Duval	386,717	3,748	103	15,744,985
Escambia	255,198	4,253	60	6,816,982
Flagler	25,577	94	272	1,386,870
Franklin	10,317	37	279	638,688
Gadsden	54,948	659	83	1,165,128
Gilchrist	13,726	26	528	533,077
Glades	10,886	24	454	435,583
Gulf	14,910	15	994	431,268
Hamilton	(12,248)	83	(148)	409,524
Hardee	37,528	306	123	842,158
Hendry	43,505	299	146	1,091,655
Hernando	99,912	533	187	3,354,482
Highlands	97,337	619	157	1,842,432
Hillsborough	956,736	10,623	90	28,801,056
Holmes	11,414	86	133	369,908
Indian River	90,324	693	130	3,330,042
Jackson	23,746	94	253	1,001,953
Jefferson	388	19	20	375,423
Lafayette	9,960	6	1,660	262,818
Lake	182,533	1,488	123	6,422,265
Lee	208,159	1,980	105	11,854,251

2011-2012 Clerk of Court Unit Cost Budget
March 6, 2012

Clerk of Court	Juvenile Dependency Estimated Funding	Juvenile Dependency Estimated Cases	Juvenile Dependency Unit Cost	Total Estimated Funding
Leon	137,702	1,431	96	6,277,574
Levy	52,695	284	186	1,045,963
Liberty	9,011	10	901	308,697
Madison	16,215	26	624	439,997
Manatee	176,309	2,821	62	6,079,777
Marion	227,453	1,751	130	6,041,694
Martin	143,194	156	918	3,563,232
Miami-Dade	2,670,861	7,945	336	69,690,257
Monroe	49,648	784	63	3,247,662
Nassau	29,197	72	406	1,650,000
Okaloosa	110,663	1,840	60	3,737,506
Okeechobee	28,062	231	121	1,309,887
Orange	835,995	2,543	329	29,434,374
Osceola	286,340	2,522	114	7,416,849
Palm Beach	615,562	1,803	341	33,196,435
Pasco	157,919	2,778	57	12,740,301
Pinellas	750,496	5,595	134	23,041,638
Polk	643,223	3,278	196	13,142,116
Putnam	37,172	94	395	2,119,729
Santa Rosa	128,507	414	310	3,134,072
Sarasota	124,878	528	237	7,854,532
Seminole	64,456	3,260	20	8,705,045
St. Johns	35,908	81	443	3,774,956
St. Lucie	108,794	1,939	56	7,747,669
Sumter	45,659	68	671	1,579,642
Suwannee	7,117	40	178	1,129,110
Taylor	10,195	21	485	546,726
Union	28,188	4	7,047	425,304
Volusia	140,886	2,155	65	11,314,413
Wakulla	12,681	66	192	667,491
Walton	63,158	202	313	1,649,120
Washington	4,484	53	85	591,801
Total	12,266,898	83,413		445,080,313

2012-2013 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Circuit Criminal Division Budget	Circuit Criminal Estimated Cases	Circuit Criminal Unit Cost
Alachua	1,205,672	16,751	72
Baker	129,298	1,421	91
Bay	798,529	10,172	79
Bradford	109,628	1,602	68
Brevard	2,823,210	34,243	82
Broward	5,998,133	46,914	128
Calhoun	83,000	787	105
Charlotte	528,502	7,232	73
Citrus	344,172	7,643	45
Clay	357,209	8,281	43
Collier	1,091,711	15,466	71
Columbia	263,523	4,287	61
Desoto	164,797	1,296	127
Dixie	82,426	730	113
Duval	2,014,397	39,823	51
Escambia	1,466,984	22,296	66
Flagler	197,020	2,653	74
Franklin	119,941	887	135
Gadsden	115,068	3,483	33
Gilchrist	62,667	420	149
Glades	122,374	488	251
Gulf	89,559	710	126
Hamilton	58,292	874	67
Hardee	189,656	2,196	86
Hendry	92,600	1,935	48
Hernando	654,734	12,680	52
Highlands	347,375	3,466	100
Hillsborough	5,607,972	68,972	81
Holmes	54,141	2,665	20
Indian River	577,399	5,643	102
Jackson	184,974	2,260	82
Jefferson	75,733	904	84
Lafayette	67,421	280	241
Lake	1,218,080	11,969	102
Lee	1,397,996	27,742	50

2012-2013 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Circuit Criminal Division Budget	Circuit Criminal Estimated Cases	Circuit Criminal Unit Cost
Leon	1,331,919	16,144	83
Levy	182,632	2,557	71
Liberty	71,396	473	151
Madison	77,937	1,191	65
Manatee	1,093,201	14,463	76
Marion	1,381,511	20,241	68
Martin	503,863	7,811	65
Miami-Dade	11,226,324	174,961	64
Monroe	782,104	4,625	169
Nassau	281,157	2,519	112
Okaloosa	609,251	9,203	66
Okeechobee	427,110	2,307	185
Orange	4,621,918	80,833	57
Osceola	1,219,425	33,916	36
Palm Beach	4,355,779	46,069	95
Pasco	3,028,809	43,884	69
Pinellas	4,602,897	65,828	70
Polk	2,981,761	31,788	94
Putnam	474,196	7,475	63
Santa Rosa	398,625	5,503	72
Sarasota	1,065,136	21,226	50
Seminole	1,407,611	26,492	53
St. Johns	646,835	10,353	62
St. Lucie	1,732,041	15,879	109
Sumter	327,966	3,212	102
Suwannee	197,150	2,836	70
Taylor	165,001	1,783	93
Union	70,880	604	117
Volusia	2,293,327	19,217	119
Wakulla	112,340	1,476	76
Walton	202,451	2,632	77
Washington	132,611	1,368	97
Total	76,699,359	1,048,037	

2012-2013 Clerk of Court Unit Cost Budget
March 6, 2012

Clerk of Court	County Criminal Division Budget	County Criminal Estimated Cases	County Criminal Unit Cost
Alachua	856,879	20,263	42
Baker	62,861	1,190	53
Bay	598,897	19,443	31
Bradford	110,956	1,581	70
Brevard	3,083,225	28,475	108
Broward	5,576,761	54,302	103
Calhoun	80,020	1,346	59
Charlotte	422,234	4,233	100
Citrus	220,026	6,702	33
Clay	582,359	10,477	56
Collier	1,402,674	24,498	57
Columbia	237,183	3,009	79
Desoto	142,884	1,358	105
Dixie	80,568	1,420	57
Duval	2,917,047	44,214	66
Escambia	1,359,877	17,922	76
Flagler	105,060	2,977	35
Franklin	157,512	1,115	141
Gadsden	152,007	3,346	45
Gilchrist	64,462	769	84
Glades	41,022	777	53
Gulf	52,270	694	75
Hamilton	71,621	873	82
Hardee	76,162	1,568	49
Hendry	228,998	2,630	87
Hernando	452,384	5,671	80
Highlands	202,980	5,241	39
Hillsborough	3,159,535	51,945	61
Holmes	48,779	1,831	27
Indian River	436,008	8,211	53
Jackson	160,424	2,639	61
Jefferson	74,785	589	127
Lafayette	39,180	255	154
Lake	722,460	9,067	80
Lee	2,221,716	34,736	64

2012-2013 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	County Criminal Division Budget	County Criminal Estimated Cases	County Criminal Unit Cost
Leon	927,263	23,719	39
Levy	203,859	4,278	48
Liberty	48,098	283	170
Madison	63,165	740	85
Manatee	563,354	9,434	60
Marion	571,815	10,706	53
Martin	375,898	9,640	39
Miami-Dade	5,475,937	177,487	31
Monroe	611,408	6,681	92
Nassau	368,344	3,514	105
Okaloosa	569,753	12,159	47
Okeechobee	134,107	1,959	68
Orange	3,991,531	77,961	51
Osceola	963,470	23,570	41
Palm Beach	3,818,680	67,703	56
Pasco	1,967,177	29,793	66
Pinellas	3,676,284	59,422	62
Polk	1,793,235	32,507	55
Putnam	283,289	5,373	53
Santa Rosa	580,351	5,780	100
Sarasota	844,028	19,097	44
Seminole	946,006	28,077	34
St. Johns	457,459	10,800	42
St. Lucie	707,884	15,125	47
Sumter	262,520	1,545	170
Suwannee	137,277	1,073	128
Taylor	97,558	1,842	53
Union	61,493	482	128
Volusia	1,456,164	27,702	53
Wakulla	102,360	1,233	83
Walton	322,502	4,444	73
Washington	77,818	3,375	23
Total	58,661,902	1,052,872	

2012-2013 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Juvenile Delinquency Division Budget	Juvenile Delinquency Estimated Cases	Juvenile Delinquency Unit Cost
Alachua	196,643	4,339	45
Baker	31,403	339	93
Bay	157,466	2,713	58
Bradford	29,462	380	77
Brevard	241,537	6,895	35
Broward	1,450,984	22,162	65
Calhoun	12,036	151	80
Charlotte	165,777	1,850	90
Citrus	92,620	1,012	92
Clay	98,039	4,991	20
Collier	195,929	2,280	86
Columbia	37,910	797	48
Desoto	70,767	301	235
Dixie	28,157	84	335
Duval	508,017	6,521	78
Escambia	304,745	8,149	37
Flagler	44,488	832	53
Franklin	9,438	85	111
Gadsden	77,475	369	210
Gilchrist	11,467	124	92
Glades	7,903	91	87
Gulf	16,568	112	148
Hamilton	13,252	119	112
Hardee	45,524	446	102
Hendry	49,516	581	85
Hernando	115,135	1,413	81
Highlands	129,921	3,154	41
Hillsborough	1,158,227	16,218	71
Holmes	8,337	66	126
Indian River	197,449	2,193	90
Jackson	25,300	326	78
Jefferson	421	70	6
Lafayette	8,873	47	190
Lake	148,863	2,736	54
Lee	232,815	4,600	51

2012-2013 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Juvenile Delinquency Division Budget	Juvenile Delinquency Estimated Cases	Juvenile Delinquency Unit Cost
Leon	127,878	7,474	17
Levy	58,693	901	65
Liberty	8,805	38	230
Madison	10,822	191	57
Manatee	222,616	4,180	53
Marion	188,157	3,912	48
Martin	154,291	2,970	52
Miami-Dade	1,764,323	21,799	81
Monroe	62,265	589	106
Nassau	44,905	539	83
Okaloosa	142,613	3,918	36
Okeechobee	30,231	662	46
Orange	1,307,571	24,131	54
Osceola	341,966	6,242	55
Palm Beach	679,911	11,099	61
Pasco	326,473	6,103	53
Pinellas	717,587	13,265	54
Polk	655,102	10,461	63
Putnam	69,187	1,224	57
Santa Rosa	143,915	1,238	116
Sarasota	215,965	2,370	91
Seminole	381,822	12,635	30
St. Johns	25,777	1,701	15
St. Lucie	294,952	6,144	48
Sumter	53,036	471	113
Suwannee	54,066	426	127
Taylor	13,857	196	71
Union	33,809	145	233
Volusia	365,346	7,374	50
Wakulla	16,093	266	60
Walton	44,903	426	105
Washington	15,608	223	70
Total	14,495,007	249,857	

2012-2013 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Criminal Traffic Division Budget	Criminal Traffic Estimated Cases	Criminal Traffic Unit Cost
Alachua	578,393	13,936	42
Baker	81,189	1,143	71
Bay	276,059	9,336	30
Bradford	67,585	1,151	59
Brevard	836,800	28,592	29
Broward	1,337,397	99,032	14
Calhoun	34,149	567	60
Charlotte	366,976	4,906	75
Citrus	156,541	5,732	27
Clay	319,168	12,272	26
Collier	276,824	33,615	8
Columbia	116,807	2,522	46
Desoto	33,845	2,287	15
Dixie	8,735	965	9
Duval	1,481,347	53,260	28
Escambia	337,897	9,014	37
Flagler	54,994	1,631	34
Franklin	62,957	425	148
Gadsden	100,684	2,711	37
Gilchrist	55,887	312	179
Glades	58,906	477	123
Gulf	32,567	423	77
Hamilton	24,205	1,028	24
Hardee	77,894	2,574	30
Hendry	127,312	3,077	41
Hernando	218,977	4,906	45
Highlands	131,989	3,205	41
Hillsborough	2,970,986	108,650	27
Holmes	61,994	503	123
Indian River	91,873	3,012	30
Jackson	84,991	1,505	56
Jefferson	31,248	322	97
Lafayette	17,156	143	120
Lake	564,145	9,809	58
Lee	1,228,374	25,180	49

2012-2013 Clerk of Court Unit Cost Budget
March 6, 2012

Clerk of Court	Criminal Traffic Division Budget	Criminal Traffic Estimated Cases	Criminal Traffic Unit Cost
Leon	432,684	19,203	23
Levy	109,560	1,856	59
Liberty	31,873	161	198
Madison	54,523	1,244	44
Manatee	407,182	11,258	36
Marion	485,930	10,252	47
Martin	330,244	5,292	62
Miami-Dade	6,724,032	248,079	27
Monroe	284,899	2,018	141
Nassau	85,952	3,199	27
Okaloosa	319,131	10,768	30
Okeechobee	77,634	1,713	45
Orange	2,672,949	60,253	44
Osceola	791,447	33,026	24
Palm Beach	4,008,062	73,878	54
Pasco	900,779	22,553	40
Pinellas	1,810,128	44,432	41
Polk	717,786	26,779	27
Putnam	203,000	2,401	85
Santa Rosa	327,986	3,985	82
Sarasota	889,572	17,851	50
Seminole	1,151,978	22,368	52
St. Johns	472,582	6,607	72
St. Lucie	546,549	15,591	35
Sumter	89,083	1,738	51
Suwannee	55,439	1,266	44
Taylor	32,673	748	44
Union	5,887	229	26
Volusia	958,250	20,503	47
Wakulla	45,348	970	47
Walton	174,367	3,457	50
Washington	34,758	1,820	19
Total	37,539,116	1,123,725	

2012-2013 Clerk of Court Unit Cost Budget
March 6, 2012

Clerk of Court	Circuit Civil Division Budget	Circuit Civil Estimated Cases	Circuit Civil Unit Cost
Alachua	516,874	7,195	72
Baker	32,576	677	48
Bay	514,893	4,355	118
Bradford	54,814	721	76
Brevard	2,106,519	32,215	65
Broward	6,833,548	201,641	34
Calhoun	20,662	386	54
Charlotte	601,826	12,577	48
Citrus	569,199	6,303	90
Clay	630,296	6,160	102
Collier	1,363,340	23,799	57
Columbia	140,439	1,846	76
Desoto	64,988	652	100
Dixie	81,636	379	215
Duval	2,571,007	43,898	59
Escambia	597,377	10,413	57
Flagler	389,241	4,569	85
Franklin	75,322	924	82
Gadsden	289,413	3,038	95
Gilchrist	63,365	280	226
Glades	41,755	232	180
Gulf	47,833	903	53
Hamilton	69,437	238	291
Hardee	131,688	542	243
Hendry	131,804	1,000	132
Hernando	571,598	9,869	58
Highlands	158,697	3,120	51
Hillsborough	3,641,680	73,631	49
Holmes	24,701	271	91
Indian River	538,781	6,670	81
Jackson	128,001	673	190
Jefferson	79,525	344	231
Lafayette	32,863	187	176
Lake	843,559	15,382	55
Lee	1,812,627	42,479	43

2012-2013 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Circuit Civil Division Budget	Circuit Civil Estimated Cases	Circuit Civil Unit Cost
Leon	722,892	12,178	59
Levy	87,159	1,375	63
Liberty	18,246	135	135
Madison	76,909	348	221
Manatee	1,168,731	17,857	65
Marion	627,189	16,528	38
Martin	544,519	8,595	63
Miami-Dade	10,324,558	253,273	41
Monroe	534,261	5,887	91
Nassau	225,605	3,205	70
Okaloosa	458,249	14,848	31
Okeechobee	190,942	1,654	115
Orange	3,889,678	83,119	47
Osceola	1,000,233	28,464	35
Palm Beach	5,669,032	121,705	47
Pasco	1,404,786	28,358	50
Pinellas	2,779,840	52,706	53
Polk	1,307,747	40,198	33
Putnam	144,717	2,112	69
Santa Rosa	246,210	3,395	73
Sarasota	1,104,068	25,100	44
Seminole	1,111,272	23,123	48
St. Johns	625,870	9,298	67
St. Lucie	1,012,786	20,661	49
Sumter	314,374	2,799	112
Suwannee	135,693	892	152
Taylor	45,507	401	114
Union	67,101	230	292
Volusia	1,130,484	23,793	48
Wakulla	111,779	983	114
Walton	365,400	5,464	67
Washington	93,425	1,243	75
Total	63,311,143	1,327,496	

2012-2013 Clerk of Court Unit Cost Budget
March 6, 2012

Clerk of Court	County Civil Division Budget	County Civil Estimated Cases	County Civil Unit Cost
Alachua	469,086	11,921	39
Baker	32,520	706	46
Bay	237,516	6,483	37
Bradford	64,361	829	78
Brevard	1,013,663	21,695	47
Broward	4,118,449	220,692	19
Calhoun	33,443	855	39
Charlotte	399,564	5,999	67
Citrus	215,461	6,877	31
Clay	270,613	8,463	32
Collier	1,018,237	15,299	67
Columbia	102,652	1,973	52
Desoto	61,236	658	93
Dixie	28,250	564	50
Duval	1,767,015	48,690	36
Escambia	332,159	12,677	26
Flagler	119,846	2,371	51
Franklin	53,938	287	188
Gadsden	121,933	2,320	53
Gilchrist	27,171	325	84
Glades	32,386	147	221
Gulf	52,107	515	101
Hamilton	33,321	636	52
Hardee	35,049	692	51
Hendry	80,348	878	91
Hernando	262,270	8,531	31
Highlands	88,222	1,713	52
Hillsborough	2,801,292	81,791	34
Holmes	29,821	403	74
Indian River	280,914	4,378	64
Jackson	95,861	1,071	90
Jefferson	44,274	372	119
Lafayette	31,216	189	165
Lake	523,384	13,453	39
Lee	1,023,275	23,298	44

2012-2013 Clerk of Court Unit Cost Budget
March 6, 2012

Clerk of Court	County Civil Division Budget	County Civil Estimated Cases	County Civil Unit Cost
Leon	630,633	18,724	34
Levy	33,259	1,316	25
Liberty	18,015	148	122
Madison	12,715	445	29
Manatee	437,280	10,839	40
Marion	488,755	14,238	34
Martin	406,556	5,430	75
Miami-Dade	7,965,593	195,842	41
Monroe	204,410	2,803	73
Nassau	167,583	2,155	78
Okaloosa	419,450	8,479	49
Okeechobee	44,259	1,120	40
Orange	2,832,611	62,005	46
Osceola	520,926	14,988	35
Palm Beach	2,669,971	77,473	34
Pasco	924,609	20,642	45
Pinellas	1,648,510	39,359	42
Polk	1,413,448	24,602	57
Putnam	146,700	3,168	46
Santa Rosa	157,691	3,421	46
Sarasota	675,810	17,065	40
Seminole	760,387	29,172	26
St. Johns	234,057	5,403	43
St. Lucie	701,487	13,770	51
Sumter	69,286	1,466	47
Suwannee	129,357	1,171	110
Taylor	39,013	584	67
Union	78,239	295	265
Volusia	1,115,870	17,551	64
Wakulla	72,107	800	90
Walton	94,282	2,186	43
Washington	48,594	648	75
Total	41,062,318	1,105,055	

2012-2013 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Civil Traffic Divisional Budget	Civil Traffic Estimated Cases	Civil Traffic Unit Cost
Alachua	706,925	84,713	8
Baker	99,125	8,010	12
Bay	344,909	70,158	5
Bradford	82,316	18,351	4
Brevard	1,021,582	93,439	11
Broward	6,719,961	499,174	13
Calhoun	60,534	2,748	22
Charlotte	299,319	23,743	13
Citrus	192,632	16,395	12
Clay	316,694	53,410	6
Collier	756,999	52,277	14
Columbia	142,162	14,957	10
Desoto	41,499	9,008	5
Dixie	48,461	4,852	10
Duval	1,811,190	200,179	9
Escambia	493,458	48,962	10
Flagler	209,212	14,447	14
Franklin	77,472	2,530	31
Gadsden	122,369	19,594	6
Gilchrist	67,802	2,234	30
Glades	71,982	7,912	9
Gulf	43,070	1,712	25
Hamilton	70,969	3,247	22
Hardee	95,458	7,827	12
Hendry	155,694	11,714	13
Hernando	266,976	30,622	9
Highlands	200,051	11,757	17
Hillsborough	3,630,906	219,569	17
Holmes	76,316	3,696	21
Indian River	262,228	24,973	11
Jackson	100,452	13,790	7
Jefferson	37,358	6,575	6
Lafayette	17,427	864	20
Lake	769,718	61,615	12
Lee	1,498,882	130,604	11

2012-2013 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Civil Traffic Divisional Budget	Civil Traffic Estimated Cases	Civil Traffic Unit Cost
Leon	529,615	77,582	7
Levy	133,428	8,548	16
Liberty	37,762	1,840	21
Madison	70,860	17,576	4
Manatee	539,502	49,788	11
Marion	485,930	47,343	10
Martin	402,557	29,762	14
Miami-Dade	10,076,246	1,320,883	8
Monroe	348,074	35,881	10
Nassau	104,624	8,138	13
Okaloosa	389,739	35,879	11
Okeechobee	94,927	4,693	20
Orange	4,013,553	350,044	11
Osceola	964,858	137,918	7
Palm Beach	4,902,192	444,455	11
Pasco	580,264	55,959	10
Pinellas	2,213,097	162,418	14
Polk	878,796	122,178	7
Putnam	163,352	9,531	17
Santa Rosa	401,263	23,351	17
Sarasota	1,087,908	77,596	14
Seminole	1,405,983	193,420	7
St. Johns	300,046	32,978	9
St. Lucie	669,505	64,914	10
Sumter	135,618	15,187	9
Suwannee	67,688	5,874	12
Taylor	39,882	7,555	5
Union	7,160	2,028	4
Volusia	1,172,238	144,799	8
Wakulla	55,702	4,214	13
Walton	167,115	13,248	13
Washington	85,621	12,968	7
Total	53,437,213	5,294,205	

2012-2013 Clerk of Court Unit Cost Budget
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Clerk of Court	Probate Division Budget	Probate Estimated Cases	Probate Unit Cost
Alachua	277,936	3,327	84
Baker	13,746	289	48
Bay	87,627	2,400	37
Bradford	19,662	224	88
Brevard	380,124	7,929	48
Broward	1,524,266	19,827	77
Calhoun	12,468	142	88
Charlotte	322,698	3,289	98
Citrus	194,154	4,187	46
Clay	69,277	1,090	64
Collier	447,520	4,926	91
Columbia	42,218	722	58
Desoto	56,809	263	216
Dixie	34,011	252	135
Duval	472,676	12,843	37
Escambia	339,172	7,247	47
Flagler	67,316	1,054	64
Franklin	3,883	116	34
Gadsden	7,628	1,182	6
Gilchrist	48,359	154	314
Glades	3,585	90	40
Gulf	19,133	150	128
Hamilton	10,341	74	140
Hardee	11,814	324	36
Hendry	35,325	238	148
Hernando	227,133	4,301	53
Highlands	181,441	1,752	104
Hillsborough	1,319,840	16,545	80
Holmes	5,950	148	40
Indian River	127,688	2,314	55
Jackson	42,355	597	71
Jefferson	4,073	150	27
Lafayette	14,379	80	179
Lake	257,557	4,192	61
Lee	448,999	9,912	45

2012-2013 Clerk of Court Unit Cost Budget

March 6, 2012

Clerk of Court	Probate Division Budget	Probate Estimated Cases	Probate Unit Cost
Leon	303,638	4,738	64
Levy	30,227	520	58
Liberty	3,811	44	87
Madison	12,715	192	66
Manatee	305,528	5,085	60
Marion	357,667	7,287	49
Martin	159,957	2,410	66
Miami-Dade	2,280,551	51,571	44
Monroe	95,675	1,402	68
Nassau	33,640	658	51
Okaloosa	105,212	8,855	12
Okeechobee	51,514	413	125
Orange	817,576	12,498	65
Osceola	260,810	2,596	100
Palm Beach	1,931,072	26,168	74
Pasco	1,005,631	8,302	121
Pinellas	1,529,989	18,612	82
Polk	640,353	9,694	66
Putnam	42,226	890	47
Santa Rosa	143,036	1,111	129
Sarasota	442,950	13,083	34
Seminole	236,094	6,324	37
St. Johns	181,815	1,644	111
St. Lucie	334,752	4,699	71
Sumter	56,138	1,306	43
Suwannee	56,389	406	139
Taylor	26,742	203	132
Union	6,682	161	42
Volusia	458,248	7,484	61
Wakulla	33,995	356	95
Walton	46,138	561	82
Washington	13,006	204	64
Total	19,134,942	311,809	

2012-2013 Clerk of Court Unit Cost Budget
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Clerk of Court	Family Division Budget	Family Estimated Cases	Family Unit Cost
Alachua	524,564	15,650	34
Baker	50,345	1,291	39
Bay	155,489	8,219	19
Bradford	69,608	1,896	37
Brevard	1,494,097	31,496	47
Broward	2,304,719	87,327	26
Calhoun	47,714	833	57
Charlotte	405,586	5,868	69
Citrus	117,623	7,399	16
Clay	351,023	6,483	54
Collier	795,591	10,448	76
Columbia	117,299	4,707	25
Desoto	55,983	1,374	41
Dixie	65,653	614	107
Duval	767,179	47,421	16
Escambia	895,109	31,497	28
Flagler	45,267	2,272	20
Franklin	29,448	587	50
Gadsden	43,150	2,528	17
Gilchrist	88,193	954	92
Glades	20,979	406	52
Gulf	40,749	644	63
Hamilton	23,248	1,091	21
Hardee	87,109	1,891	46
Hendry	78,817	2,186	36
Hernando	274,505	8,294	33
Highlands	190,574	2,858	67
Hillsborough	1,696,937	70,332	24
Holmes	28,748	511	56
Indian River	470,266	6,809	69
Jackson	94,361	1,512	62
Jefferson	3,265	535	6
Lafayette	7,865	257	31
Lake	636,213	16,126	39
Lee	1,031,036	20,202	51

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Clerk of Court	Family Division Budget	Family Estimated Cases	Family Unit Cost
Leon	727,563	14,878	49
Levy	91,267	2,752	33
Liberty	42,814	309	138
Madison	23,579	706	33
Manatee	761,550	18,403	41
Marion	875,239	21,840	40
Martin	329,244	5,158	64
Miami-Dade	7,011,551	123,125	57
Monroe	63,480	2,934	22
Nassau	194,279	3,607	54
Okaloosa	364,921	15,077	24
Okeechobee	133,865	2,505	53
Orange	2,821,600	67,979	42
Osceola	596,533	19,542	31
Palm Beach	2,458,857	55,812	44
Pasco	1,006,823	22,562	45
Pinellas	1,790,734	40,145	45
Polk	1,367,972	34,837	39
Putnam	421,067	7,288	58
Santa Rosa	414,453	5,687	73
Sarasota	843,294	16,535	51
Seminole	683,046	23,380	29
St. Johns	423,777	5,234	81
St. Lucie	866,376	11,743	74
Sumter	126,754	3,350	38
Suwannee	205,281	2,504	82
Taylor	40,189	1,202	33
Union	39,418	655	60
Volusia	1,189,983	18,363	65
Wakulla	61,004	1,298	47
Walton	88,881	3,200	28
Washington	26,013	1,721	15
Total	39,199,721	956,850	

2012-2013 Clerk of Court Unit Cost Budget

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Clerk of Court	Juvenile Dependency Division Budget	Juvenile Dependency Estimated Cases	Juvenile Dependency Unit Cost	Total Estimated Funding
Alachua	159,841	1,033	155	5,492,813
Baker	25,703	56	458	558,766
Bay	122,876	825	149	3,294,261
Bradford	23,835	53	448	632,229
Brevard	197,981	1,344	147	13,198,738
Broward	776,789	3,769	206	36,641,007
Calhoun	8,037	53	151	392,062
Charlotte	29,755	288	103	3,542,236
Citrus	71,748	969	74	2,174,174
Clay	98,039	2,614	37	3,092,718
Collier	72,731	640	114	7,421,556
Columbia	30,648	242	127	1,230,842
Desoto	57,634	64	907	750,443
Dixie	6,737	58	116	464,634
Duval	415,248	3,008	138	14,725,123
Escambia	248,641	4,066	61	6,375,421
Flagler	64,592	126	512	1,297,037
Franklin	7,407	52	142	597,317
Gadsden	59,931	109	548	1,089,658
Gilchrist	9,173	25	364	498,548
Glades	6,477	10	630	407,369
Gulf	13,230	23	566	407,086
Hamilton	8,311	38	217	382,998
Hardee	37,254	362	103	787,608
Hendry	40,532	341	119	1,020,945
Hernando	93,489	569	164	3,137,199
Highlands	91,841	700	131	1,723,090
Hillsborough	948,130	3,967	239	26,935,505
Holmes	7,161	121	59	345,948
Indian River	131,737	1,256	105	3,114,343
Jackson	20,334	87	234	937,053
Jefferson	421	29	15	351,105
Lafayette	9,414	7	1,259	245,794
Lake	223,295	1,652	135	5,907,274
Lee	190,686	1,852	103	11,086,407

2012-2013 Clerk of Court Unit Cost Budget

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Clerk of Court	Juvenile Dependency Division Budget	Juvenile Dependency Estimated Cases	Juvenile Dependency Unit Cost	Total Estimated Funding
Leon	105,105	2,471	43	5,839,190
Levy	48,128	441	109	978,212
Liberty	7,882	15	527	288,702
Madison	8,271	27	305	411,497
Manatee	180,023	1,706	106	5,678,967
Marion	188,157	2,169	87	5,650,351
Martin	125,299	262	479	3,332,428
Miami-Dade	2,496,191	14,341	174	65,345,306
Monroe	50,723	179	283	3,037,299
Nassau	37,035	298	124	1,543,123
Okaloosa	117,096	1,098	107	3,495,414
Okeechobee	24,669	395	62	1,209,258
Orange	558,814	3,796	147	27,527,800
Osceola	276,764	2,982	93	6,936,432
Palm Beach	552,622	2,231	248	31,046,178
Pasco	769,713	5,632	137	11,915,064
Pinellas	780,079	5,426	144	21,549,145
Polk	534,652	4,180	128	12,290,852
Putnam	34,692	180	192	1,982,426
Santa Rosa	117,536	548	215	2,931,066
Sarasota	177,033	648	273	7,345,764
Seminole	56,988	9,053	6	8,141,187
St. Johns	68,739	543	127	3,436,957
St. Lucie	240,936	1,782	135	7,107,269
Sumter	42,547	201	212	1,477,322
Suwannee	17,635	88	201	1,055,973
Taylor	10,891	17	648	511,312
Union	27,087	7	3,624	397,756
Volusia	298,540	2,072	144	10,438,449
Wakulla	13,037	81	160	623,765
Walton	37,034	325	114	1,543,073
Washington	26,013	87	299	553,468
Total	12,339,591	93,690		415,880,312